

District 26 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	2134	2206	2285	2382	2489	2551	4489	4558
4 year Average New Members per Month								
November	61							
December	37	37						
January	60	60	60					
February	93	93	93	93				
March	64	64	64	64	64			
Projected March 31 Member Payment total	2449	2460	2502	2539	2553	2551		
Average Semi Annual renewals (April to June <u>70.9%</u> of March 31)	1736	1744	1774	1800	1810	1809		
4 year Average New Members Per Month								
April	169	169	169	169	169	169		
May	60	60	60	60	60	60	60	
June	124	124	124	124	124	124	124	124
Projected Total	4538	4557	4629	4692	4716	4713	4673	4682
Member Payment Goal (Distinguished District)	4669	4669	4669	4669	4669	4669	4669	4669
Projected Member Payment Over Goal (Under Goal)	(131)	(112)	(40)	23	47	44	4	13
Projected Percent of Goal Achieved	97%	98%	99%	100%	101%	101%	100%	100%
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>70.9%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?